ORDINANCE NO. 28799

AN ORDINANCE OF THE CITY OF SAN JOSE AMENDING ORDINANCE NO. 28765 TO APPROPRIATE MONIES IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND FOR THE 13TH STREET SNI COUPLET CONVERSION AND PEDESTRIAN IMPROVEMENT - HENSLEY HISTORIC DISTRICT SJSU TO JAPANTOWN PEDESTRIAN CORRIDOR PROJECT AND THE 13TH STREET SNI COUPLET CONVERSION AND **PEDESTRIAN** IMPROVEMENT - JACKSON STREET: LRT TO **JAPANTOWN** PEDESTRIAN CORRIDOR PROJECT EMBOSSED CROSSWALK AT 4TH AND JACKSON PROJECT; AND PROVIDING THAT THIS ORDINANCE SHALL BECOME EFFECTIVE IMMEDIATELY UPON **ADOPTION**

WHEREAS, it has been certified that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund in the fiscal year 2010-2011 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$150,000;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SAN JOSE:

<u>SECTION 1</u>. Section 20.05 of Ordinance No. 28765 is hereby amended to read as fully set forth on EXHIBIT "A," entitled "AMENDMENTS TO ORD. 28765," which is attached hereto and incorporated herein as though fully set forth in this Section of this Ordinance.

/ / / /

17

11

11

SECTION 2. This ordinance shall become effective immediately upon adoption, pursuant to Section 605(c) of the Charter of the City of San Jose.

ADOPTED IN ACCORDANCE WITH CHARTER SECTIONS 605(c) and 1208 this 24th day of August 2010, by the following vote:

AYES:

CAMPOS, CHIRCO, CHU, CONSTANT, HERRERA,

KALRA, LICCARDO, NGUYEN, OLIVERIO, PYLE; REED.

NOES:

NONE.

ABSENT:

NONE.

DISQUALIFIED:

NONE.

CHUCK REED

Mayor

ATTEST:

LEE PRICE, MMC City Clerk

SECTION NO ITEM NO CURRENT APPROPRIATION

28799

20.05

Services For Redevelopment Capital Projects Fund

Each of the following sums of money is hereby appropriated from the Services for Redevelopment Capital Projects Fund to each of the

Ending Fund Balance

To the Environmental Services Department for:

KONA Area Clean-Up Project

To the General Services Department for:

Welch Park Playground Demolition

Variable Speed Fan Drive System at the Tech Museum

Childrens Discovery Museum Boiler Replacement

Children's Discovery Musuem Exhibit Shop Infrastructure and Safety Improvements

76,000

Main Library Demolition Project

Asset Management Real Estate Division

Asset Management Real Estate Services

Autumn Street - Staff and Third Party Real Estate Services

McLaughlin Neighborhood Park - Staff and Third Party Real Estate Services

Alma Ave Acquisition, Real Estate Services

McLaughlin Neighborhood Park - Staff & 3rd Party Real Estate Svcs

76,000

To the Housing Department for:

Jeanne-Forestdale SNI Housing Rehabilitation Demonstration - Phase 1

SNI Multi-Family Home Improvement Program

SECTION NO

ITEM NO CURRENT APPROPRIATION 28799

20.05

Services For Redevelopment Capital Projects Fund

Each of the following sums of money is hereby appropriated from the Services for Redevelopment Capital Projects Fund to each of the

Delmas Park Housing Rehabilitation Program	36,701
Underwood Multi-Family Exterior Improvement Program	53,000
Neighborhood Housing Services Silicon Valley	43,256
Washington Housing Rehabilitation Project	
To the Office of Economic Development for: Art and Technology City Hall Lighting Plan	60,590 193,547
Edenvale Community Center Public Art	
Public Art - One East Julian Housing Project	224,020
Public Art - Keystone Place Housing Project	7,309
Joint Library Public Art	46,608
Pala Youth Center Public Art	
Starbird Youth Center Public Art	
Twohy Building Public Art	37,830
California Theatre Orchestra Side Platforms	
Spartan Keyes Public Art Project	
Reimbursement for Consultant Services	77,500
Imwalle Story and King Development - Public Art Project	
	27,493 420,760

SECTION NO

ITEM NO CURRENT APPROPRIATION 28799

20.05

Services For Redevelopment Capital Projects Fund

Each of the following sums of money is hereby appropriated from the Services for Redevelopment Capital Projects Fund to each of the

To the Parks, Recreation and Neighborhood Services Department for:

Gardner Computer Learning Center

Christmas in the Park Exhibits Selma Olinder Park Lower Silver Creek Improvement Project TRAIL: Coyote Creek Discovery Community Garden Alma Community Center Improvement TRAIL: Coyote Creek - Railway Trestle Plat Map and Description Downtown for the Holidays Project Watson Park Remediation and Phase I Improvements Nisich Park Project Barberry Lane Trail Improvement 26,254 26,254 To the Planning, Building and Code Enforcement Department for: CEQA Clearance 3,775 Sidewalk Cafe Permits Project 23,246 Downtown Extended Hours Pilot Program

27,021

To the Public Works Department for:

SECTION NO ITEM NO CURRENT APPROPRIATION 28799

20.05

Services For Redevelopment Capital Projects Fund

Each of the following sums of money is hereby appropriated from the Services for Redevelopment Capital Projects Fund to each of the

Bellevue Park

North San Jose Rincon Storm System Improvements-Phase II

Rincon Pump Station

Community Park - Floyd and Locust Streets

Reed Street Park

Non-Project Specific DPW Services project

Capitol Park Neighborhood Center

Mayfair Community Center - Satellite

Department of Public Works Real Estate Services - Alma Ave. Acquisition

San Antonio Ave Traffic Signal Modification

Edenvale Detention Basin & Trail Design

Winchester Blvd Signal Modification & Countdown Head Installation

Sanitary Sewer Improvements Phase II Project

Kingman Ave & Leigh Ave, San Antonio Ave & Scharff Ave Traffic Signal Installation

Roundtable Pedestrian Light

Alma Neighborhood Storm Drain Improvements

Department of Public Works Real Estate Services

SECTION NO ITEM NO CURRENT APPROPRIATION 28799

20.05

Services For Redevelopment Capital Projects Fund

Each of the following sums of money is hereby appropriated from the Services for Redevelopment Capital Projects Fund to each of the

Dept of Public Works Real Estate Division - Third Party Services Ann Darling Drive Improvement 12,000 Hanchett Pillar Project 24th Street Pedestrian Street Light Project Transit Mall Pedestrian Lighting Improvements Project Phase 2 & 3 Fire Station 2 - Rebuild 40,000 Improvement District 99-218SJ Deferral of Assessment FY08-09 Transit Mall Paving Restoration 53,000 Santa Clara Street Green Mobility Sidewalk Improvement Projects South Hall Parking Lot Improvements 4th Street Trees Installation Project Convention Center Central Utility Plant Autumn Street Extension Autumn Street Extension Project - Staff and Third Party Real Estate Services McLaughlin Neighborhood Park - Real Estate Services

Charcot/Orchard Median Island Pavement

Parque de Los Pobladores Improvement

SECTION NO ITEM NO CURRENT APPROPRIATION

28799

20.05

Services For Redevelopment Capital Projects Fund

Each of the following sums of money is hereby appropriated from the Services for Redevelopment Capital Projects Fund to each of the

460 Park Avenue Building Demolition

William Street and Colton Place Sidewalk Improvement

55,000
Stockton Avenue/Julian Street Parking Lot

32,000
Utility Undergrounding Program

San Jose Convention Center Roof Replacement Project

Project Facilitation Services

93,000
Improvement District 99-218 SJ Deferral of Assessments FY 09-10

Municipal Stadium Transformer Replacement Project

San Jose Convention Center Expansion and Renovation

455,000

To the Transportation Department for:

Spartan Keyes Traffic Calming project

NBD's Banner Program

Additional Contingency Services

Pedestrian Safety Improvements

Downtown Street Lighting Improvements

North San Jose Transportation Infrastructure

Washington Neighborhood Alleyway C3 Contruction

Agency Pole Painting

SECTION NO

ITEM NO CURRENT APPROPRIATION 28799

20.05

Services For Redevelopment Capital Projects Fund

Each of the following sums of money is hereby appropriated from the Services for Redevelopment Capital Projects Fund to each of the

Japantown Street Decorative Lighting	
Downtown Seasonal Banners Project	
Phase I Circle of Palms Plaza Lighting Enhancement Project	42,028
KONA - Traffic Calming Phase I	
South First Street Demonstration Project	
Rocketship Mateo Sheedy Elementary School Improvements	,
Bird Avenue Bike Lanes and Lane Modification	
Agency Traffic Signal Painting Project	
North San José Streetlight Conversion	
Phase II Circle of Palms Plaza Lighting Enhancement Project	
Park Avenue Tree Improvement Project	
Post Street Sidewalk Repair	
13th St SNI Couplet Conversion & Pedestrian Improvement - Julian & St James Streets	
13th St SNI Couplet Conversion & Pedestrian Improvement -	472,762
Hensley Historic District SJSU to Japantown Pedestrian Corridor	
13th St SNI Couplet Conversion & Pedestrian Improvement - Jackson St: LRT to Japantown Pedestrian Corridor Project Embossed Crosswalk at 4th & Jackson	135,000
Traffic Signals at Oak and Almaden/Vine	15,000

EXHIBIT A AMENDMENTS TO ORD. 28765

2010-2011 APPROPRIATION ORDINANCE

SECTION NO

NO

ITEM

CURRENT **APPROPRIATION**

28799

20.05

Services For Redevelopment Capital Projects Fund

Each of the following sums of money is hereby appropriated from the Services for Redevelopment Capital Projects Fund to each of the

Edenvale: Highway 101 Interchange Improvements

664,790

Transfer to General Fund for

Transfer to the General Fund for Interest Earnings

88,000

Transfer to the General Fund for Prior Year Interest Earnings

485,000

573,000

Transfers

Transfer the the San Jose Redevelopment Agency

20.05 Services For Redevelopment Capital Projects Fund

2,436,372